

# MEDIA DIVERSITY INSTITUTE NON-GOVERNMENTAL ORGANIZATION

## 2022 Financial Activity REPORT\*

During the reporting period (from January 1, 2022 to December 31, 2022) the total amount of received funds (including the 7,940,216 AMD balance on January 1, 2022) was:

<b>INCOME</b>		<b>AMOUNT/AMD</b>
1.	Grant - Internews Network International Non-Governmental Organization	7,225,697
2.	Grant - OxYGen Foundation	3,601,049
3.	Grant - Article 19 Foundation	2,347,612
4.	Grant - Internews Europe with the assistance of the Swedish International Development Cooperation Agency (SIDA)	19,819,348
5.	Grant - Front Line Defenders Foundation / Ireland	1,658,196
6.	Pink Human Rights Defebnder Non-Governmental Organization / Armenia	4,724,400
7.	Foreign exchange positive differences	493,637
<b>TOTAL INCOME</b>		<b>39,869,939</b>
<b>EXPENDITURE</b>		<b>AMOUNT/AMD</b>
1.	Salary, honorarium, and equivalent payments	14,996,154
2.	Income tax	4,294,618
3.	Stamp duties	261,050
4.	Targeted social payments	873,045
5.	Non-resident profit tax	10,365
6.	Payments for the service of various organizations	20,816,101
7.	Stationery, office supplies, consumables	44,000
8.	Fuel costs	607,100
9.	Communication costs /telephone, internet, hosting/	164,781
10.	EaP CSF Armenian National Platform Secretariat membership fee	12,000
11.	Office rent	1,230,000
12.	Bank fees	106,626
13.	Foreign exchange negative differences	1,801,973
<b>TOTAL EXPENDITURE</b>		<b>45,217,813</b>

### **Balance on January 1, 2023 – 2,592,342 AMD**

In accordance with the request of the donor organizations, the full reports of individual programs and spent money were presented to them. According to the charter of the Media Diversity Institute NGO, all expenses were agreed with the organization's Board. All incomes and expenditures are substantiated by documents that are kept in the organization's accounting department.

**Artur Papyan**  
**Media Diversity Institute NGO Director**

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\* This report covers only the activities where the finances were managed by the Media Diversity Institute NGO.